



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2020)		
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan		
	Location :	Sudan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 47005 (Sudan - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	22,881.80	0.00	22,881.80
62205 - Dependency Allow - GS Staff	0.00	2,076.64	0.00	2,076.64
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,562.62	0.00	4,562.62
62215 - Contrib. to Medical, social In	0.00	2,116.59	0.00	2,116.59
62240 - Annual Leave Expense - GS	0.00	-250.17	0.00	-250.17
63530 - Contribution to EOS Benefits	0.00	858.08	0.00	858.08
63535 - Contribution to Security	0.00	915.72	0.00	915.72
63540 - Contribution to Training	0.00	80.11	0.00	80.11
63545 - Contribution to ICT	0.00	343.27	0.00	343.27
63550 - Contributions to MAIP	0.00	11.43	0.00	11.43
63555 - Contribution to UN JFA	0.00	686.44	0.00	686.44
63560 - Contributions to Appendix D	0.00	57.25	0.00	57.25
64210 - Separatations - GS Staff	0.00	457.67	0.00	457.67
64397 - Services to projects -CO staff	0.00	43,314.57	0.00	43,314.57
65115 - Contributions to ASHI Reserve	0.00	2,276.68	0.00	2,276.68
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.52	0.00	134.52
73125 - Common Services-Premises	0.00	2,355.36	0.00	2,355.36
77660 - Dep Exp Owned -Vehicle	0.00	4,617.97	0.00	4,617.97

Total for Fund 04000 0.00 87,496.55 0.00 87,496.55

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	3,597.02	0.00	0.00	3,597.02
71405 - Service Contracts-Individuals	117,234.00	0.00	0.00	117,234.00
71620 - Daily Subsistence Allow-Local	6,699.17	0.00	0.00	6,699.17
72115 - Svc Co-Natural Resources & Env	0.00	1,436,064.27	0.00	1,436,064.27
72125 - Svc Co-Studies & Research Serv	0.00	51,529.49	0.00	51,529.49
72445 - Common Services-Communications	656.87	0.00	0.00	656.87
74110 - Audit Fees	0.00	2,500.00	0.00	2,500.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74510 - Bank Charges	6.33	0.00	0.00	6.33
74525 - Sundry	2,840.74	0.00	0.00	2,840.74
75709 - Learning - training of counter	3,183.95	0.00	0.00	3,183.95
76120 - Unrealized Loss	0.00	1,856.73	0.00	1,856.73
76130 - Unrealized Gain	0.00	-1,856.73	0.00	-1,856.73

Total for Fund 62000 134,218.08 1,490,093.76 0.00 1,624,311.84

Total for Dept : 47005 134,218.08 1,577,590.31 0.00 1,711,808.39

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Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2020)		
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan		
	Location :	Sudan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00090222	134,218.08	1,577,590.31	0.00	1,711,808.39
Project Total :	134,218.08	1,577,590.31	0.00	1,711,808.39



Signed By : Hind Elamin Elwan Date : 25-3-2021

Signed By : _____ Date : 4/4/2021



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Combined Delivery Report By Project

Selection Criteria :

Business Unit : SDN10
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Selected Project id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt	134,218.08	1,577,590.31	0.00	1,711,808.39

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Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project/Award: 00080570 Promoting Utility Scale Power

Period : As at Dec 31, 2020

Output #	00090222	impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
Outstanding NEX advances			2,516.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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